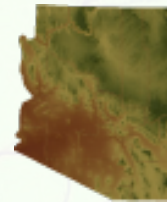


Finance Report

AZSITE Consortium Board Meeting, 2026-01-15



AZSITE
ARIZONA'S CULTURAL
RESOURCE INVENTORY

User Applications and Billing

	2021	2022	2023	2024	2025	2026
User Organizations	109	114	117	132	142	88
Users	331	356	373	431	439	331
Mercator Users	218	237	259	281	272	196
\$ Invoiced	\$126,075	\$138,350	\$145,900	\$233,555	\$266,485	\$197,035
\$ Requested, not yet invoiced	-	-	-	-	-	\$13,975

Fund Summary 1/14/26

	Beginning Balance	Income	Expense	Encumbrances	Open Invoices	Other Anticipated Expenses
FY 2026	\$0	\$129,275	(\$102,607)	(\$115,401)	\$87,830	(\$10,150)

\$389,462 swept by UA, including:
\$133,719 FY24 carryforward
\$165,158 transfer from UITs
\$90,585 FY25 carryforward

Notes on FY Carryforward

	Beginning Balance	Annual Balance	FY Carryforward
FY 2024	\$111,860	\$21,859	\$133,719
FY 2025	\$0	\$90,585 from fees \$165,158 UITs transfer	\$255,743
Total			\$389,462

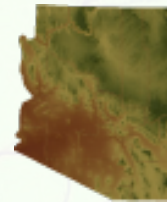
- ▶ Request to reclassify the AZSITE account so that carryforward can't be frozen has been approved but not finalized
- ▶ It is possible to request frozen funds for specific projects (not salary)
- ▶ Open encumbrances do not bear on the freezing of carryforward
- ▶ Money must be spent, not just encumbered, to avoid being frozen

FY26 Budget Projected vs Actuals

Section	Description	Budget Amount Requested		Actual/Projected 10/6/2025	
Personnel					
Salaries	McGowan	\$	73,462	\$	74,462
	Renteria	\$	51,899	\$	54,792
	ASM DB Mgr	\$	5,000	\$	-
Subtotal		\$	130,360	\$	129,254
ERE	McGowan	\$	23,508	\$	23,828
	Renteria	\$	16,608	\$	17,533
	ASM DB Mgr	\$	2,000	\$	-
Subtotal		\$	42,115	\$	41,361
	San Miguel Intern	\$	7,500	\$	7,500
Subtotal		\$	7,500	\$	7,500
Personnel Total		\$	179,976	\$	178,115
Operations					
General	3d Cart	\$	360	\$	360
	Make	\$	150	\$	150
	Supplies	\$	4,000	\$	4,000
	GRS Hosting & Maintenance	\$	20,000	\$	20,000
	ArcGIS Enterprise Migration	\$	11,725	\$	11,725
	CC Fees	\$	6,000	\$	6,000
Subtotal		\$	42,235	\$	42,235
Travel/PD	Conferences, training	\$	5,540	\$	3,924
Subtotal		\$	5,540	\$	3,924
Operations Total		\$	47,775	\$	46,159
Budget Total		\$	227,751	\$	224,274

Funding Opportunity Update

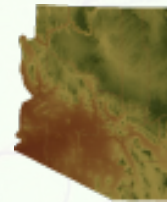
AZSITE Consortium Board Meeting, 2026-01-15



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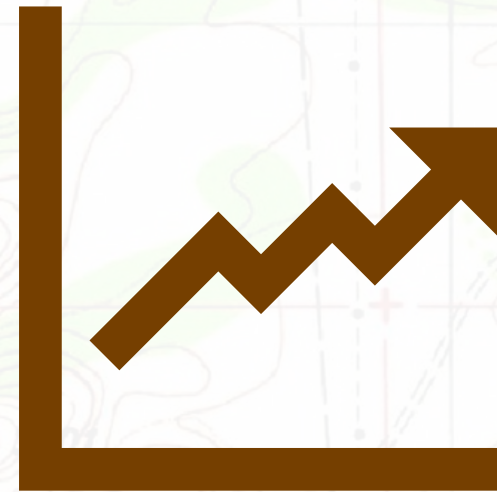
AZSITE Updates

AZSITE Consortium Board Meeting, 2026-01-15



AZSITE
ARIZONA'S CULTURAL
RESOURCE INVENTORY

Summaries



Uploads - Overall

Mean Annual (past) Annual (current)	Total	2004- 2014	2015- 2019	2020	2021	2022	2023	2024	2025
Projects		951	109	452	2,225	172	220	421	503 [+114]
New Sites		1,497	194	1,084	4,087	1,663	696	387	594 [+59]
Site Updates		-	-	752	5,033	299	360	578	666 [+93]
ASM PRFs		-	-	335	231	257	361	400	127 [+1]
New/Updated ASM Site Cards		-	-	322	511	405	743	169	1,016 [+92]
ASM Reports		-	-	-	-	4	3,975	2,401	566 [+140]
ASU Site Cards		-	-	-	-	117	56	810	745 [+0]
MNA Reports		-	-	-	-	-	-	53	1 [+0]
USFWS Site Forms		-	-	-	-	-	-	171	52 [+2]
USFWS Survey Reports		-	-	-	-	-	-	10	19 [+2]
SHPO Site Info Entries		-	-	-	-	-	872	982	306 [+46]
SHPO Project Info Entries		-	-	-	-	-	1,266	1,456	1,543 [+303]
SHPO NRHP Eligibility Dets.		-	-	-	-	-	806	812	540 [+235]

Upload Metrics - ASM New Fee Structure

Type	ASM Curation Queue*	Total Available to AZSITE	Uploaded	Outstanding
PRFs (ARO/PO/REPO)	162 [+52]	1,657 [+18]	1,639 [+3] (99%)	18 (1%)
Reports (ARO/PO/REPO)	162 [+50]	1,656 [+18]	1,471 [+100] (89%)	185 (11%)
Negative Surveys (ARO/PO)	104 [+35]	902 [+0]	901 [+58] (>99%)	1 (<1%)
Projects w/ Sites (ARO/PO) - project	96 [+24]	596 [+1]	590 [+51] (99%)	6 (1%)
Original Site Recordings	426 [+47]	989 [+25]	868 [+26] (88%)	121 (12%)
Site Update Recordings	217 [+57]	1149 [+0]	814 [+83] (71%)	335 (29%)
Site Cards	2,195 [+76]	552 [+0]	552 [+0] (100%)	0 (0%)

Upload Metrics

- ASU, MNA, USFWS

Document Type	Total Available to AZSITE	Document Uploaded	On Tribal Land (not uploaded)	AZSITE has GIS data?
ASU Site Forms	1,747 [+0]	1,728 [+0] (99%)	3 (0.2%)	1634 [+6] (94%)
MNA Project Reports	970 [+0]	54 [+0] (6%)	-	54 (6%)

Data Type	Total Available to AZSITE	Data Uploaded	Document Uploaded
USFWS Sites	442 [+0]	244 [+0] (55%)	220 [+0] (50%)
USFWS Projects	33 [+0]	29 [+0] (88%)	27 [+0] (82%)

Data Clip/Fix Requests

Clips	2019	2020	2021	2022	2023	2024	2025	2026
Requests	48	46	51	200	102	176	227 [+40]	8

Fixes	2023	2024	2025
Requests	3	62	54 [+8]
Closed	3	61	53 [+7]

Other Updates



Advisory Framework

- ▶ Governor's office has appointed these members to the AZSITE Advisory Committee:
 - ▶ Sara Cullen (AZDFFM) - State Agency Representative
 - ▶ Chance Copperstone (Burns & McDonnell) - CRM Representative
 - ▶ Charles Webber (NRCS) - Federal Agency Representative
- ▶ Seeking applicants for Tribal Preservation Office Representative position

ArcGIS Enterprise

- ▶ AZSITE personnel completed AGE data management and sharing training in July
- ▶ Licensing delays since last meeting
- ▶ New server is online with AGE installed as of this morning
- ▶ Working on updated core layers and reference datasets before beginning app development

Data

- ▶ Multiple new data sharing relationships are waiting on AGE to deploy new datasets
 - ▶ NPS Tuzigoot/Montezuma Well/Montezuma Castle cultural resources
 - ▶ ADOT provided updated mileposts, roads, and ROW data, with updated bridge data planned
 - ▶ Tumamoc Hill research group provided a geodatabase to be shared in AZSITE
 - ▶ This very detailed dataset will require its own application
 - ▶ Arizona State Parks and Trails provided park boundary layer

Grants

- ▶ South 32/AACD funds for tribal government accounts
 - ▶ 16/16 accounts funded by 2024 grant requested
 - ▶ South 32 has indicated we can apply for another round of funds; AACD has indicated they are willing to be the applicant again
- ▶ Mitigation Funds Opportunity

The background is a topographic map with contour lines. A large, dark green, semi-transparent geometric shape, resembling a stylized 'P' or a folded piece of paper, is positioned on the left side. On the right side, there are several overlapping, semi-transparent orange and yellow geometric shapes, including a large triangle and a parallelogram. The text 'Public Comment' is written in a light green, sans-serif font, centered within the dark green shape.

Public Comment